

**Service District Commission
Town of Stafford
Public Hearing
FY 2022-2023 Budget**

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TOWN CLERK

**Veterans Meeting Room
Warren Memorial Town Hall
April 26, 2022 5:30 pm**

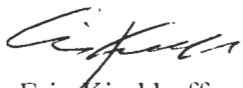
The Public Hearing on the FY 2022-2023 Service District budget was called to order at 5:30 pm by Chairman Edward Muska. Also present were members Stephen Agostinucci, Scott Finch, and Linda Hillebrecht. A quorum was established.

Chairman Muska presented the recommended expenditures which total \$439,950, an increase of \$16,560 over the current year. The line item for garbage removal and recycling increased due to contracted services and volume. In addition, the line item for hydrants was increased due to a 2.44% Public Utilities Regulatory Authority (PURA) increase. The Commission is again earmarking \$20,000 for Capital Improvement for future sidewalk projects.

A review of the anticipated revenues for FY 2022-2023 was presented. It has been determined that no change in the in the current mill rate of 2.28 is necessary. (see attached)

There was no public comment regarding the proposed budget. Chairman Muska closed the hearing at 5:40 pm.

Respectfully submitted:



Erin Kirchhoffer
Recording Secretary

Attachment